



IFIGENEIA

Innovative Facility for Isotope GENERation
with Efficient Ion Accelerator

T5.3 Basic Sustainability for the Excellence Hubs

Korina Dimitriadou – Region of Central Macedonia

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Key Issues in T5.3 (Business Plan & Exploitation)

T5.3 focuses on the development of a business and exploitation framework for the IFIGENEIA Excellence Hubs, firstly ensuring short-term and eventually their long-term sustainability and impact.

Start Date: M25
End Date: M48

- Exploration of the feasibility of granting **legal status** to the Excellence Hubs
- Aim: strengthen **autonomy and sustainability** of the Hubs
- Analysis of different **organizational models** with minimal financial requirements
- Ensure the **viability** of the Hubs beyond the project lifetime



Ideas & Key Challenges So Far

- **Legal & Governance Complexity**

- Uncertainty in defining the most appropriate legal entity
- Regulatory and administrative constraints at regional and national levels

- **Capacity & Expertise Considerations**

- T5.3 is expected to require specialised legal and financial expertise
- Combination of internal capacity building and external support is being considered

- **Financial Sustainability Challenges**

- Early identification of uncertainties in revenue streams and cost assumptions
- Different financial scenarios may need to be explored to ensure firstly short-term and eventually long-term viability

- **Cross-WP Interdependencies**

Strong links with:

- T2.2 (Skills training and Trainers' training)
- T5.1 (Management of Key Exploitable Results)
- T5.2 (Development of Business Plan(s) and a Strategic Investment Plan for Seeking Financing beyond the Project)
- T6.1-T6.3 (Mentorship)



Next Steps

- Integrate inputs from
 - T2.2 (Skills training and Trainers' training)
 - T5.1 (Management of Key Exploitable Results)
 - T5.2 (Development of Business Plan(s) and a Strategic Investment Plan for Seeking Financing beyond the Project)
 - T6.1-T6.3 (Mentorship)
- Finalise legal & governance framework
- Develop a financial sustainability model
- Ensure consistency with the project goals for the sustainability of the Excellence Hubs

→ **Ready to launch T5.3 at M25**

Thank you for your attention



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